



SCC LOCAL COMMITTEE IN SPELTHORNE

LOCAL ALLOCATION 2005/06

10 October 2005

KEY ISSUE:

To agree the third phase of funding of the Local Allocation for 2005/06

SUMMARY:

This report explains the background to the funding, how it has previously been used and further recommendations for the 2005/06 financial year

OFFICER RECOMMENDATIONS:

The Committee is asked to agree that:

- (i) the third phase of funding as indicated on Annex A be approved.
- (ii) delegated authority be given to the Area Transportation Director and Local Transportation Manager in consultation with the Chairman and Vice Chairman of the Local Committee, to agree expenditure of the Local Allocation.

1. INTRODUCTION & BACKGROUND

- 1.1 The Leader of the County Council, in his budget speech, announced that the Local Allocation would be £100,000 for 2005/06 for each of the 11 Local Offices.
- 1.2 It is has been agreed that, as in previous years, any under or overspends on this budget will roll forward to the next financial year. The final outturn for 2004/05 shows an overspend of £6,953 thereby reducing the available budget for 2005/06 to £93,048.

2. ANALYSIS & COMMENTARY

- 2.1 Funding allocated during 2004/05 was used to carry out feasibility studies to support the Local Transport Plan programme with the remainder allocated to carry out small works projects. However, it should be noted that at the start of the 2004/05 financial year there was a total funding budget of £169,500 created by several underspends from previous years.
- 2.2 The Local Transport Plan budgets have been reduced not only for 2005/06 but also the indicative funding for 2006 to 2011. With this in mind the Local Committee agreed to revise the forward programme (minute 140/04 refers), and much of the feasibility work for the schemes coming up for implementation in the near future have had their feasibility studies completed. This will enable the majority of the funding to be used for small scheme works during 2005/06.
- 2.3 Projects and schemes already agreed are shown in annex B.
- 2.4 As you will be aware the Local Allocation provides the ability to undertake minor works quickly. The authority to allocate funds to these projects and schemes currently falls within the remit of this Committee, which under the previous meeting structure of 11 Local Committee meetings was workable. However now that the meeting structure has changed to 5 formal meetings a year it seems sensible to allow delegated authority through the Area Transportation Director and Local Transportation Manager in consultation with the Chairman and Vice Chairman of Spelthorne Local Committee, to agree expenditure. This would allow action to be taken without delay on agreed projects and schemes. A report would still be brought to every Committee detailing the current status of the allocation.

New Projects \ Schemes

Members may wish to allocate;

- 2.5 £6000 to the feasibility of the B375 Chertsey Bridge Road to Ferry Lane cycle facility study. This study will investigate the viability of providing a range of cycle facilities along a route that connects Chertsey to Shepperton.

- 2.6 £10,000 to the provision of low cost bus stop infrastructure improvements, such as mobility ramps.
- 2.7 £5,000 to the feasibility of providing a pedestrian footbridge, across the railway line on B3003 Clockhouse Lane in association with Hounslow Borough Council.
- 2.8 £10,000 to support the ongoing programme of safety posters and vehicle activated signs across the Borough.
- 2.9 £5,000 to cover additional works in Long Lane, Stanwell for enhancements to the width restriction.
- 2.10 £1,000 to the feasibility of traffic calming in New Park Road, Ashford.
- 2.11 £1,000 to the feasibility of traffic calming in Park Road, Ashford.
- 2.12 £10,000 to support the development of traffic management in Manor Farm Avenue, Shepperton.

3. CONSULTATIONS

- 3.1 The planned dates for the consultation process have been indicated within Annex A.

4. FINANCIAL IMPLICATIONS

- 4.1 There will be a need for close financial management of this budget and any 'savings' or 'overspends' will require addressing to enable the overall budget to balance. At the end of the financial year, any 'savings' or 'overspends' will need to be carried forward into 2006/07.

5. SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 5.1 The planned work programme contained within Annex A is directed at achieving the Local Transport Plan objectives and targets.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 The planned work programme contained within Annex A will endeavour to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne 2002-2005

7. EQUALITIES IMPLICATIONS

- 7.1 There are no implications arising from this report

8. CONCLUSION & REASON FOR RECOMMENDATION

- 8.1 With the revised LTP funding for Integrated Transport, there is now a need to focus on schemes that will be able to be implemented in the near future and complete all the necessary feasibility, outline design and consultation work to enable these schemes to be introduced without delay. It is felt that the Local Transportation Service has achieved the majority of this work, enabling the County Council to provide the Government with good progress figures of schemes implemented, therefore reaching the targets that the County Council has set itself.
- 8.2 With this in mind, it has given us the opportunity to carry out some small scheme work to assist with reaching the objectivities and targets of the Local Transport Plan and the targets set in the Local Strategic Partnership Community Plan for Spelthorne ' Getting Around Spelthorne'

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BACKGROUND PAPERS: Item 14, 25/04/05 and Item 16, 11/07/05

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Item No.

ANNEX A

Location & Description	Electoral Division	Est. Works Cost	Fees & Consultation Costs	Planned Design	Consultation Period	Report to Committee	Planned Construction
B375 Cherstey Bridge Road to Ferry Lane, cycle facilities	Laleham & Shepperton		£6,000	October 05	Oct/Nov 2005	December 05	2006 to ?
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000	October 05 to March 06	N/A	N/A	October 05 to March 06
B3003 Clockhouse Lane, Ashford, footbridge investigation	Ashford		£5,000	December 05	TBA	TBA	TBA
Borough wide safety posters and interactive signage	Various	£9,000	£1,000	April 05 to March 06	N/A	N/A	April 05 to March 06
C239 Long Lane, Stanwell, speed and HGV management	Stanwell & Stanwell Moor	£4,500	£500	December 05	TBA	TBA	TBA
D3265 New Park Road, Ashford, speed management	Ashford		£1,000	September 05	N/A	October 05	N/A
D3263 Park Road, Ashford, speed management	Ashford		£1,000	September 05	TBA	TBA	TBA
Manor Farm Avenue, Shepperton, traffic management	Laleham & Shepperton	£8,000	£2,000	December 05	October 05	December 05	TBA

ANNEX B

Location & Description	Electoral Division	Est. Works Cost	Fees & Consultation Costs	Planned Design	Consultation Period	Report to Committee	Planned Construction
Cycle Facilities	District	£10,000	Nil	July 2005	4 July Cycle Forum	25 April 2005	Autumn 2005
Grass Verge signing (Surrey Act 1985)	District	£10,000	Nil	August / September 2005	Electoral Division Members	11 July 2005	November 2005
Heavy Goods Vehicle Restriction Upper Halliford Road (Service Road)	Halliford and Lower Sunbury	£2,000	£500	June 2005	Traffic Order Advert – July 2005	11 July 2005	September 2005
B375 Cherstey Bridge Road	Laleham & Shepperton		£6,000	October 05	Oct/Nov 2005	December 05	2006 to ?
Borough wide bus stop infrastructure improvements	Various	£9,000	£1,000	October 05 to March 06	N/A	N/A	October 05 to March 06
B3003 Clockhouse Lane, Ashford	Ashford		£5,000	December 05	TBA	TBA	TBA
Borough wide safety posters and interactive signage	Various	£9,000	£1,000	April 05 to March 06	N/A	N/A	April 05 to March 06
C239 Long Lane, Stanwell	Stanwell & Stanwell Moor	£4,500	£500	December 05	TBA	TBA	TBA
D3265 New Park Road, Ashford	Ashford		£1,000	September 05	N/A	October 05	N/A
D3263 Park Road, Ashford	Ashford		£1,000	September 05	TBA	TBA	TBA
Manor Farm Avenue, Shepperton	Laleham & Shepperton	£8,000	£2,000	December 05	October 05	December 05	TBA
		£52,500	£18,000				

Total £70,500
Allocation £93,048
Remaining £22,548